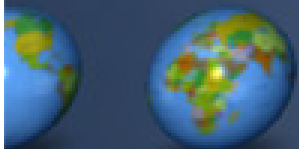
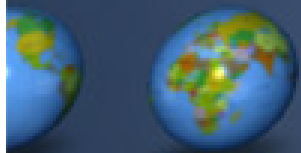
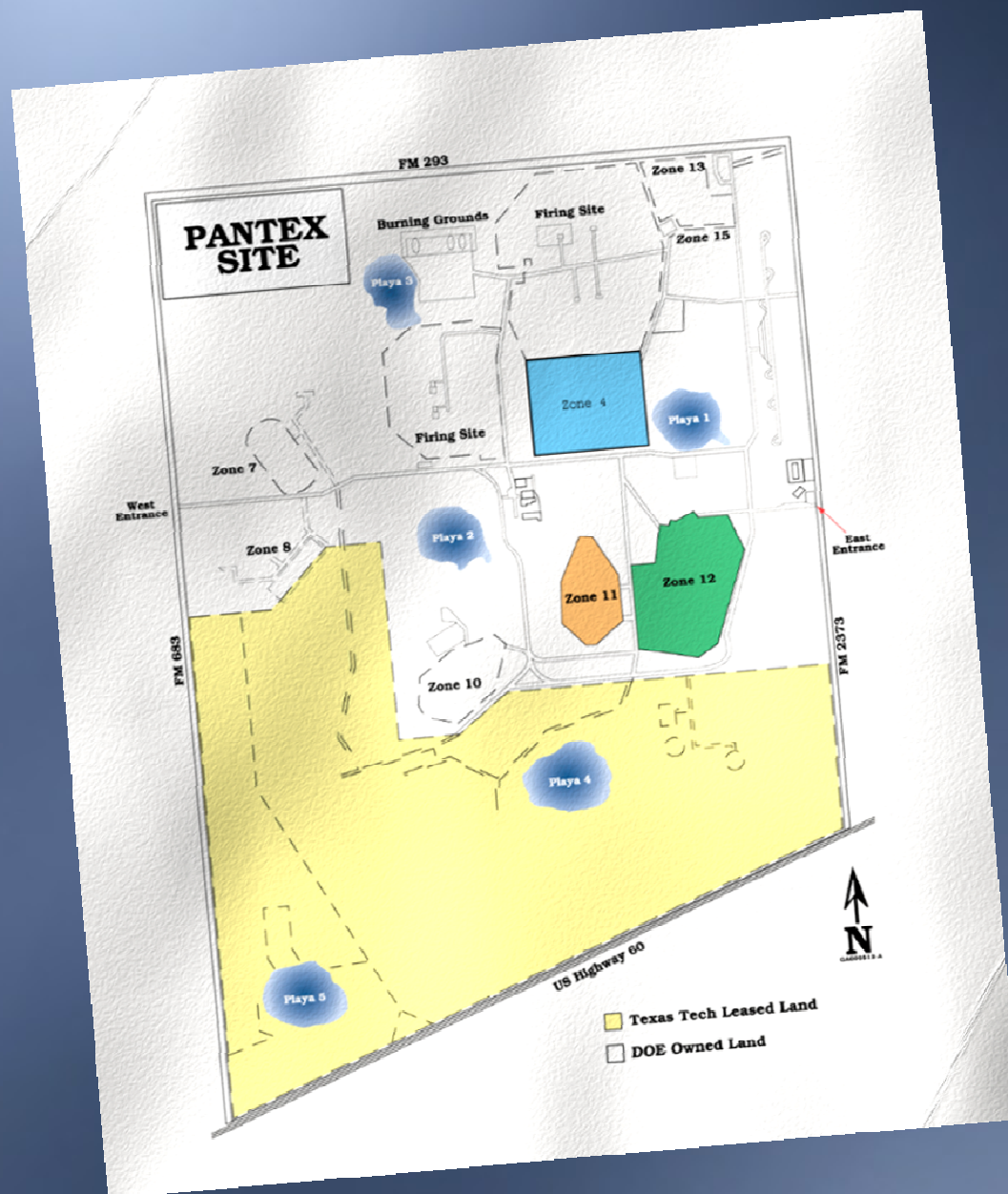


PanTEX

*Maintaining the Safety,
Security and Reliability
of our Nation's Nuclear
Weapons Stockpile*



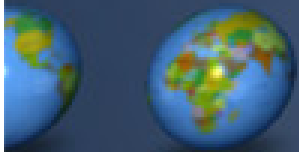
- DOE owns the northern 10,000 acres of the site, and leases the remaining 6,000 acres from Texas Tech University.
- 16,000 acres – 25 square miles
- Most Plant operations conducted on about 2,000 acres



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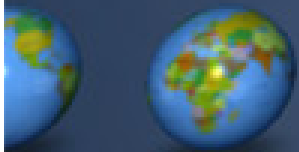
Plant Organizations



B&W Pantex
technical services

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Who Are We?

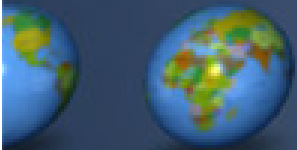


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Plant Missions

Disassemble
nuclear weapons
retired from the
stockpile.



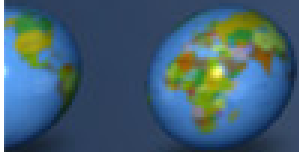
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technical services

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Plant Missions

Evaluate, retrofit, and repair weapons in support of life extension programs and certification of weapon safety and reliability.

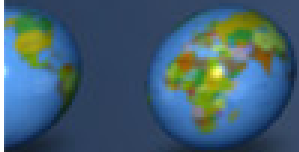


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Plant Missions

Develop, test,
and fabricate
high explosive
components.



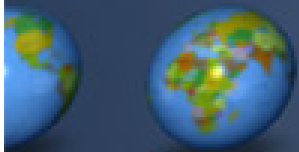
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Plant Missions

Provide interim storage and surveillance of plutonium components.

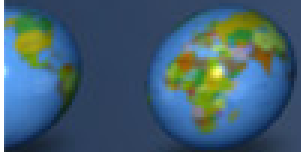


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Plant Missions

Security holds the
"Vital Mission" of
ensuring the
physical protection
of our Nation's
nuclear stockpile.



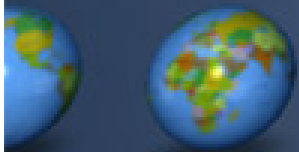
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Plant Missions

Pantex Facilities & Infrastructure

- 640 buildings/3 million square feet
- 55 miles of paved roads
- 16,000 pieces of plant equipment



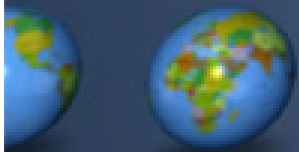
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Infrastructure

Future Construction FY08 -15, ~\$500 million:

- High Explosive Pressing Facility
- Electrical Distribution System Upgrade
- Gas Main & Distribution System Upgrade
- Zone 12 South High Pressure Fire Loop (HPFL)
- Zone 12 South HPFL Lead-Ins
- Zone 4 Replacement Project
- Weapons Surveillance Facility

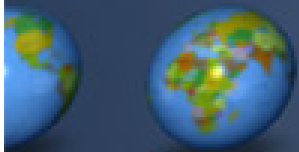


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Our People

- Total B&W Pantex Population: ~3,275
 - Managerial/Professional: ~1,410
 - Support: ~245
 - Metal Trade Council: ~1,105
 - Pantex Guard Union: ~515
- Average Length of B&W Pantex Employee Service: ~14.6 Years
- Average Age of B&W Pantex Employee: ~46.8
- Other Plant Personnel (NNSA, Sandia/WETL, OST): ~470



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Our People

Education:

Associates 390

Bachelors 876

Masters 280

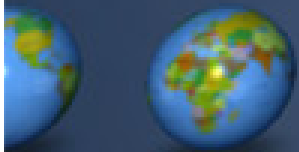
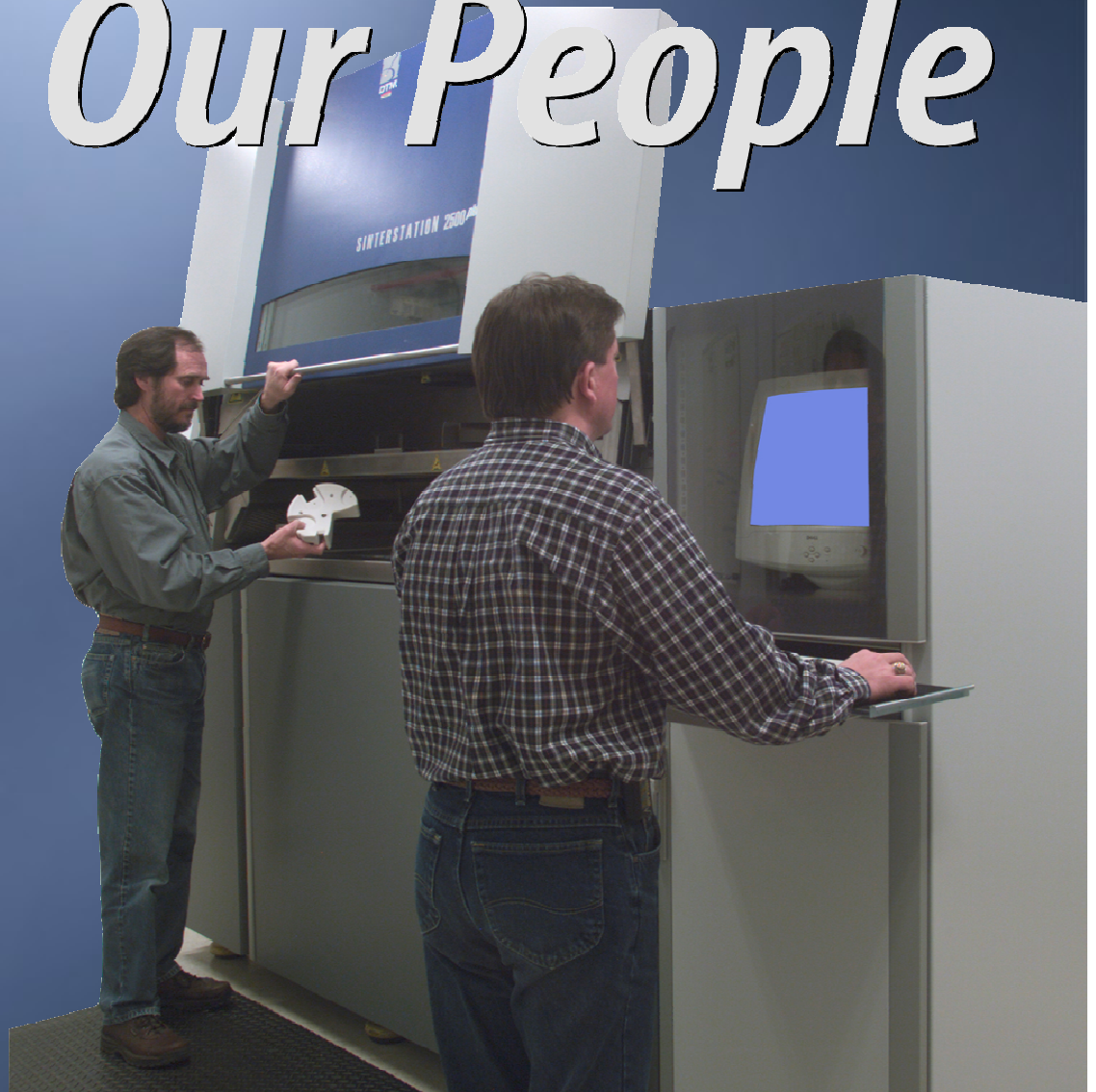
Doctorates 27

FY08 Educational
Reimbursement :

\$579K

FY07 Educational
Reimbursement :

\$647K

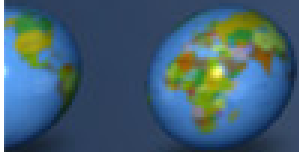


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Economic Impact

- Total FY09 Operating Budget: \$628 million
- Budgeted FY09 Payroll: \$374 million
- Annual Texas Panhandle/Surrounding Cities Procurements: ~\$28.3 million (82% to Small Business)
 - Construction \$2.1 million
 - General Commodities \$26 million
- Annual Impact to Area Economy: ~\$1 billion

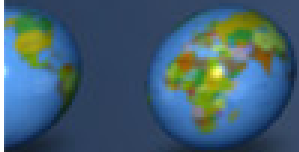


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Economic Impact

- Total FY09 Forecasted Medical/Dental Costs/Expenditures: ~\$52.5 million
 - Medical Costs: \$37.1 million
 - RX/Drugs: \$12.8 million
 - Dental: \$2.6 million



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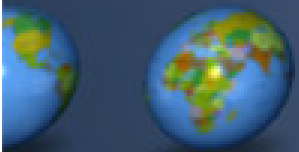
Teamwork that Delivers

Community Outreach

B&W Pantex Donates ~\$500,000 to the Community Each Year



- Pantex employees contribute 10% of all dollars raised for United Way
- Employees adopt needy families at Christmas and provide food, clothing and gifts
- B&W Pantex sponsors America's Promise back-to-school event
- Company supports events for local veterans home and many other nonprofit organizations

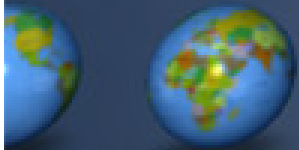
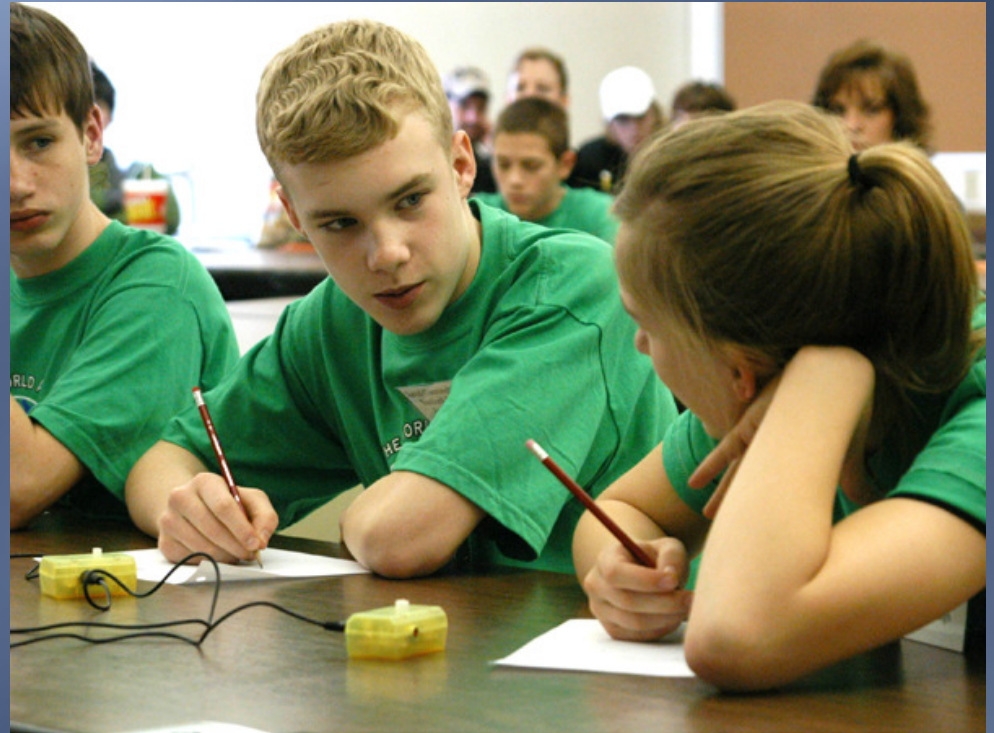


B&W Pantex
technical services

Teamwork that Delivers

Community Outreach

- B&W Pantex recognizes outstanding students through Science Bowl, engineering competitions and scholarships
- The company promotes the study of science, math and engineering
- Exposes students to a variety of scientific and technical careers

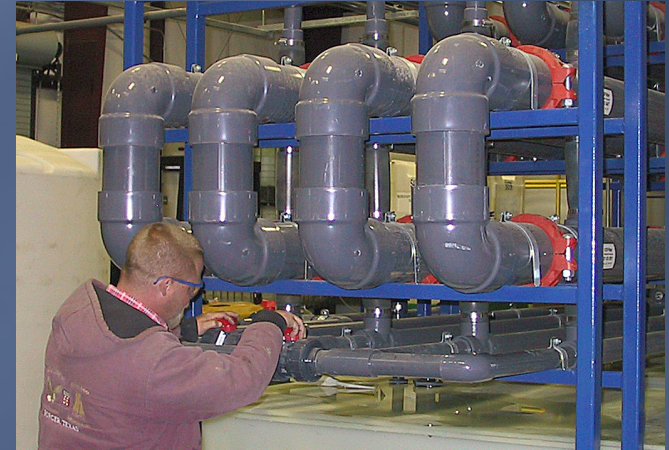


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Environment

- Actively removed contaminants in soils to protect human health and the environment
 - *Removed 58,000 cubic yards and counting*
 - *Installed landfill covers and ditch liners*
- Actively removed contaminants in perched groundwater with Pump & Treat systems
 - *Treated 725 million gallons and counting*
- Actively treated contaminants in perched groundwater with innovative technologies
 - *Permeable Reactive Barrier*
 - *In Situ Bioremediation Treatment*
- *Pantex has deactivated and decommissioned about 1 million square feet of excess facilities over the past six years*

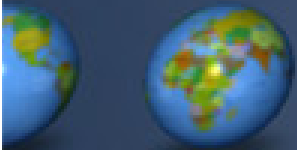
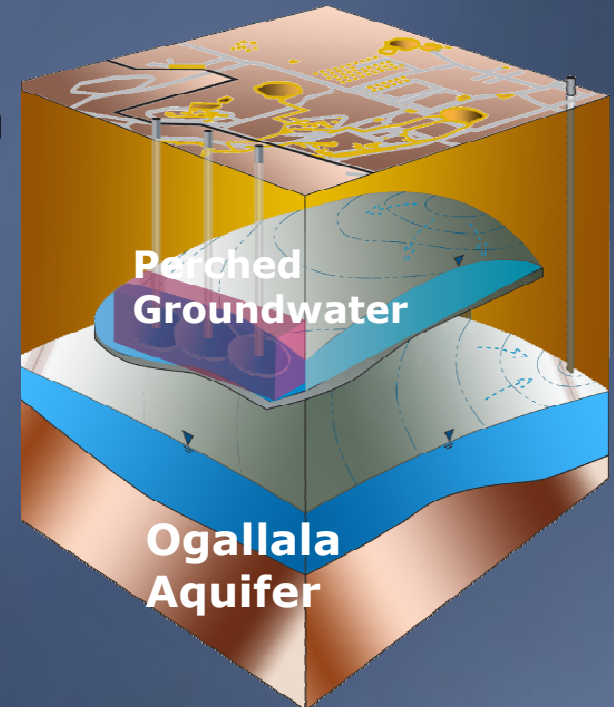


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Environment

- 2008 Environmental Restoration Success
 - Regulator approval and public review of the Pantex Site-Wide Proposed Plan
 - DOE and EPA joint issuance of the Pantex Site-wide Record of Decision (TCEQ concurrence) – eight years ahead of schedule.
- Transitioning to Long Term Stewardship
 - *Corrective Measures construction completed by April 2009*
 - *CD-4 will be achieved in FY09*

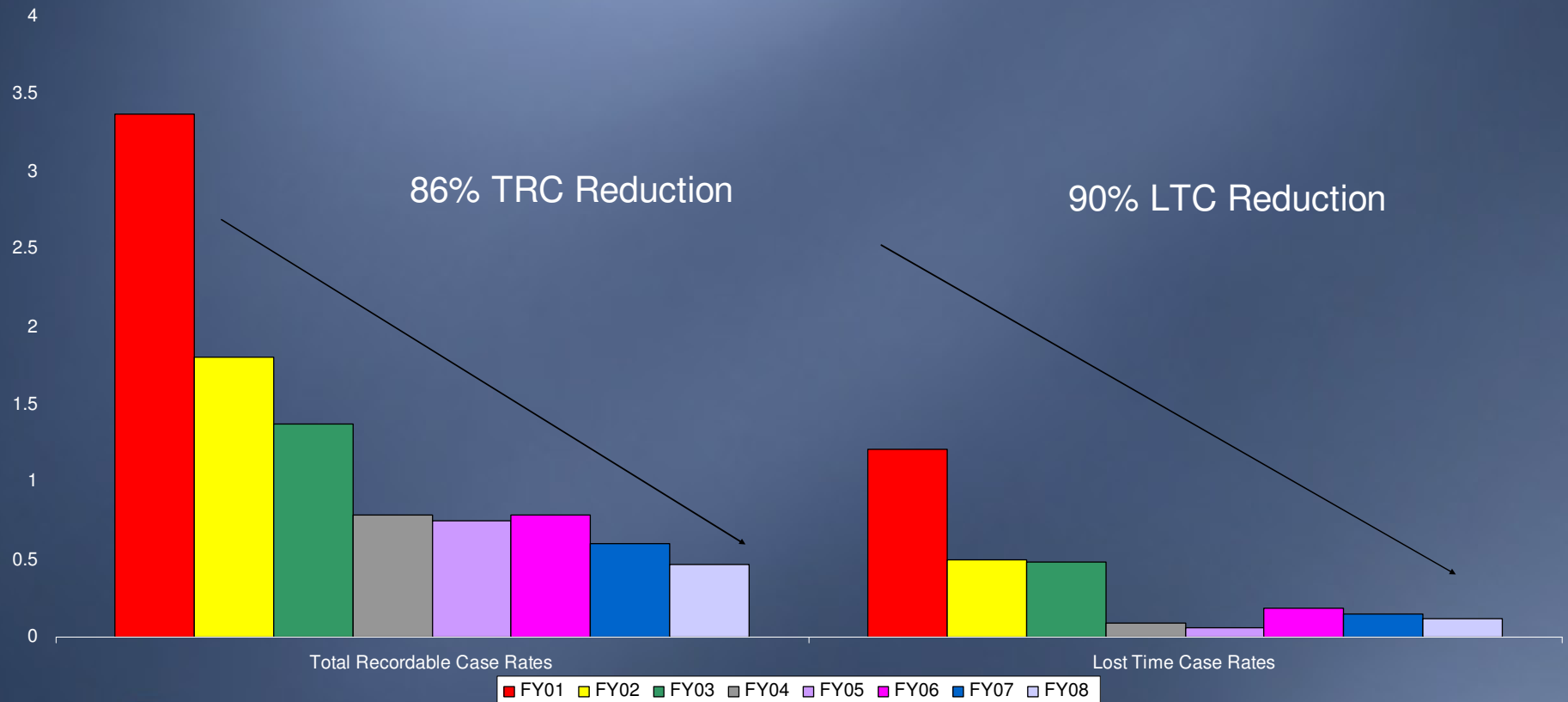


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Safety

B&W Pantex Total Recordable Case & Lost Time Case Rates



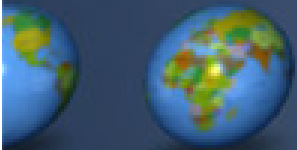
INDUSTRY COMPARISON

- North American Industry Classification System (NAICS): *National TRC Rate = 1.9 National LTC Rate = 0.50*
- NNSA's Goal for Total Recordable Cases = 5.0

Oversight

Among the outside agencies with oversight responsibility at Pantex are:

- Defense Nuclear Facilities Safety Board
- Texas Commission on Environmental Quality
- Department of State Health Services,
Radiation Program
- Environmental Protection Agency

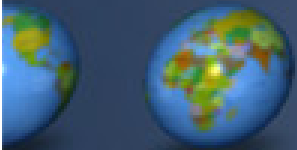


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The Future

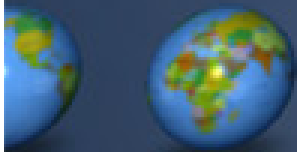
- Stable employment through 2022 based on current Stockpile Stewardship Workload
- NNSA's Complex Transformation & Supplemental Programmatic Environmental Impact Statement (SPEIS)
 - Pantex – Assembly/Disassembly Site
 - Pantex – High Explosive Center of Excellence
 - Pantex – Staging of Special Nuclear Material



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Questions?



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